

# National Annual Review FY 2074/75 (2017/18 ) - Health Sector Progress -



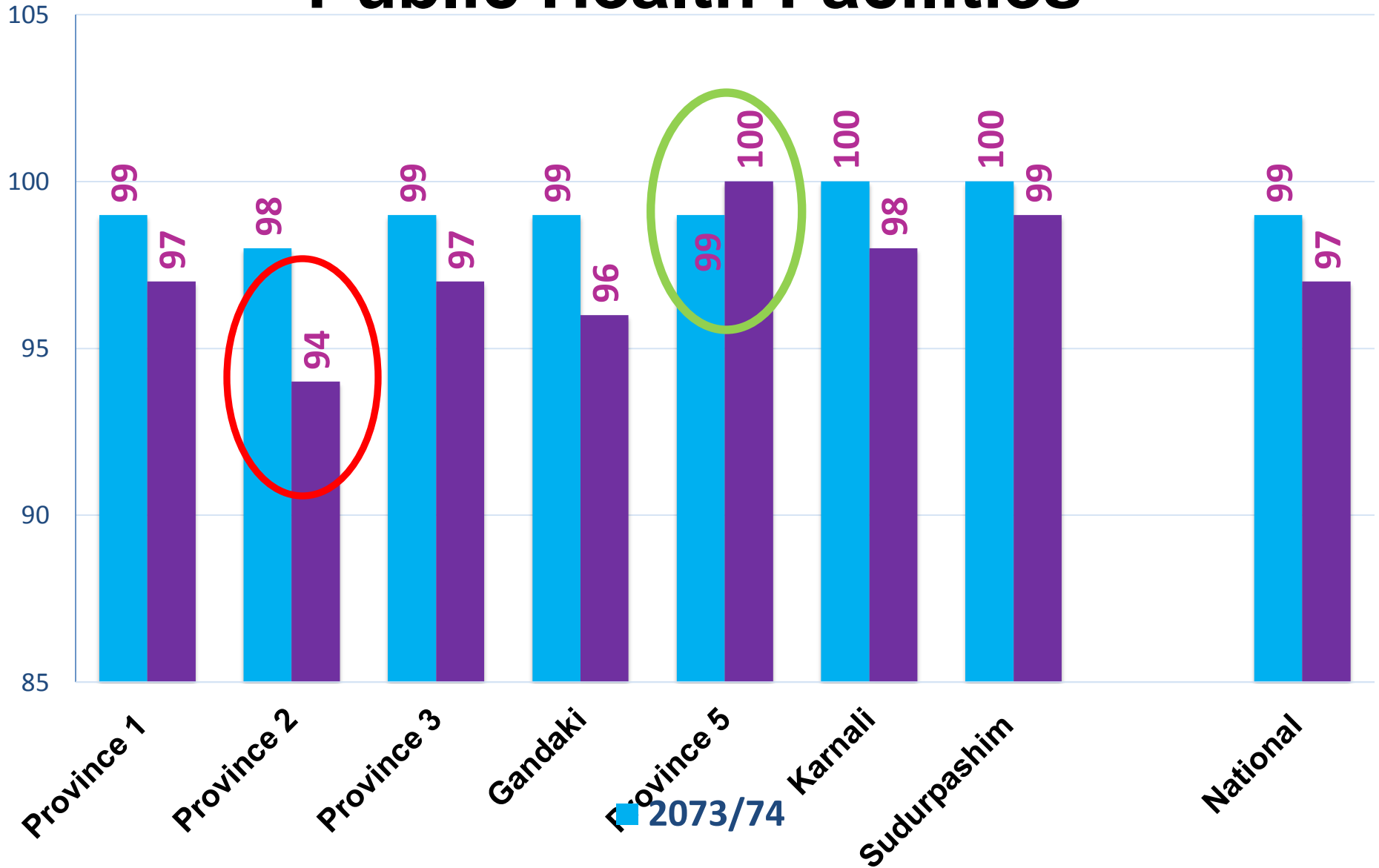
**Dr Guna Raj Lohani**  
**Director General**  
**Department of Health Services**  
**Ministry of Health and Population**

# **Outline of Presentation**

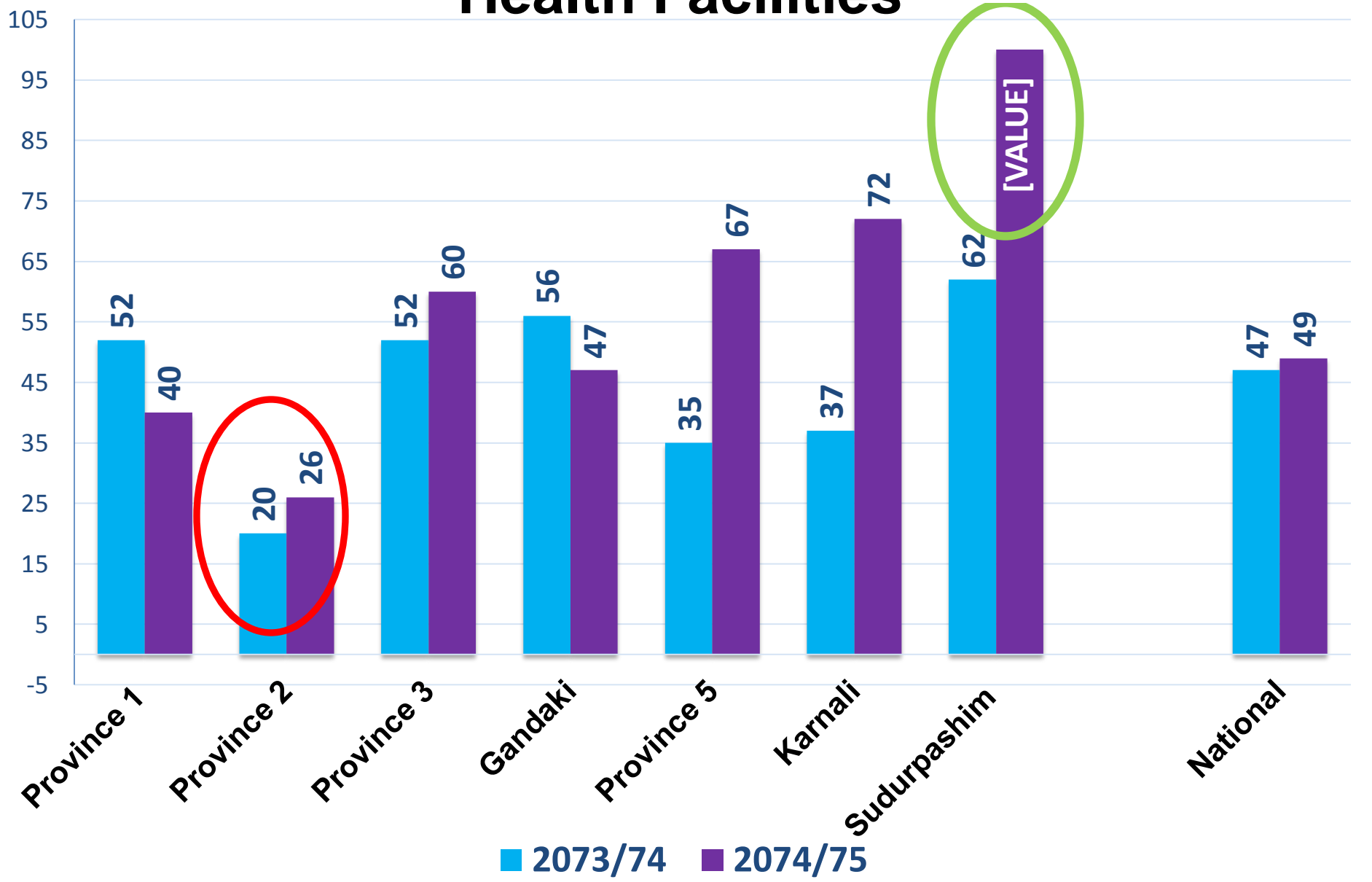
- **Trend of Major Health Indicators**
- **Financial progress and irregularities clearance**
- **Major issues identified**
- **New initiatives**

# **Trend of Major Health Indicators**

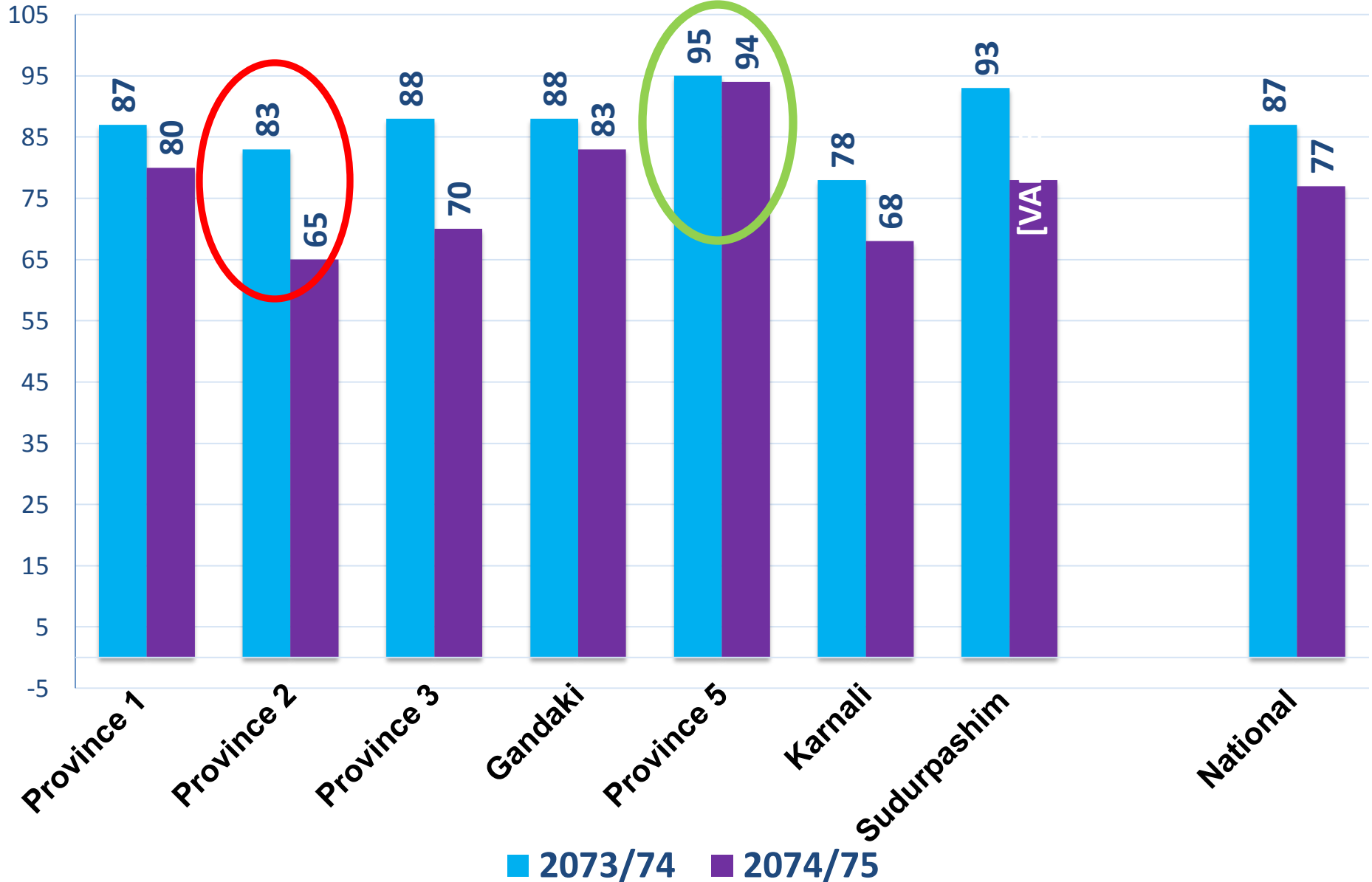
# Percentage of Reporting Status of Public Health Facilities



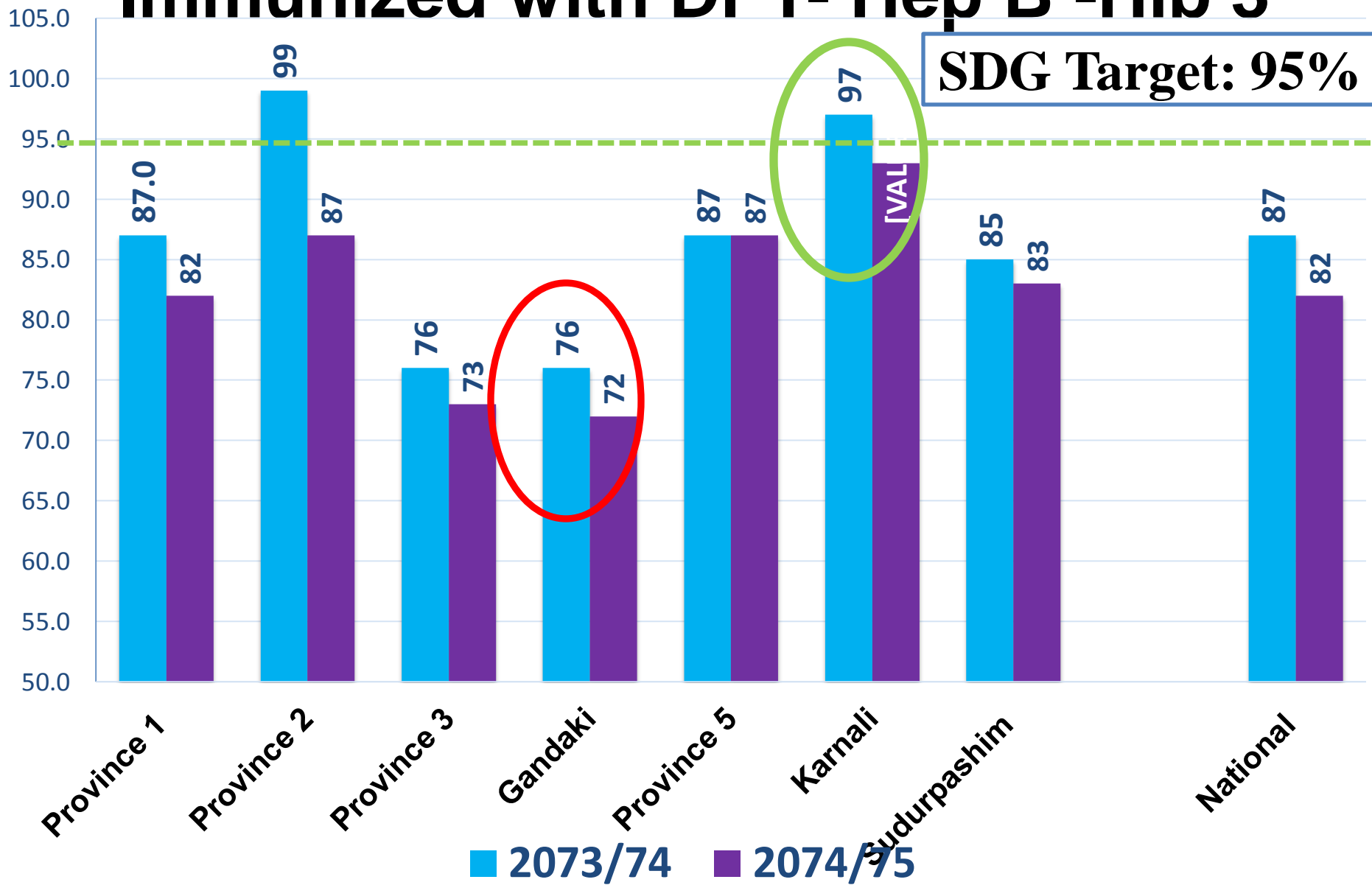
# Percentage of Reporting Status of Non Public Health Facilities



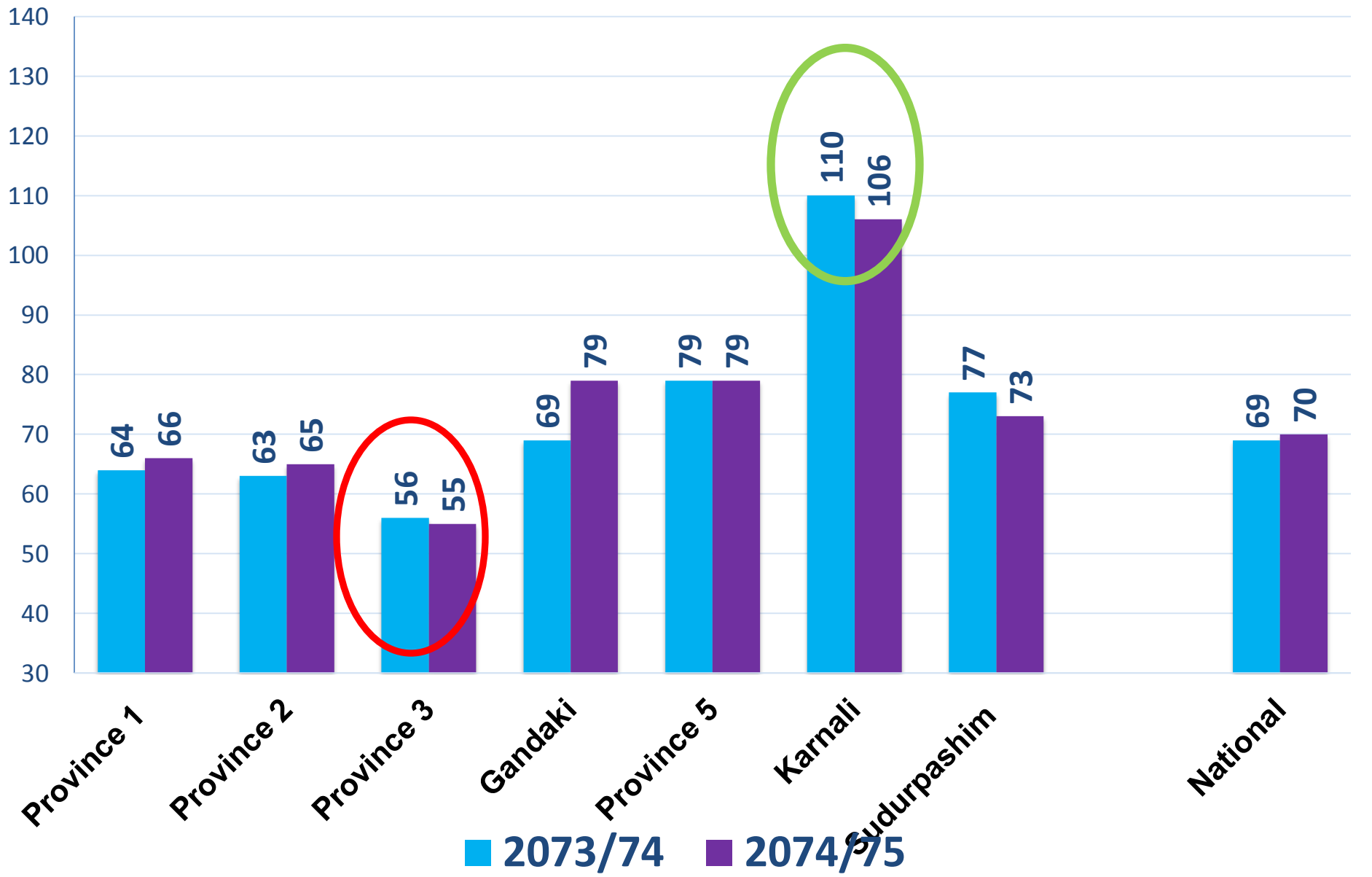
# Percentage of Reporting Status of LMIS



# Percentage of Under One Children Immunized with DPT- Hep B -Hib 3

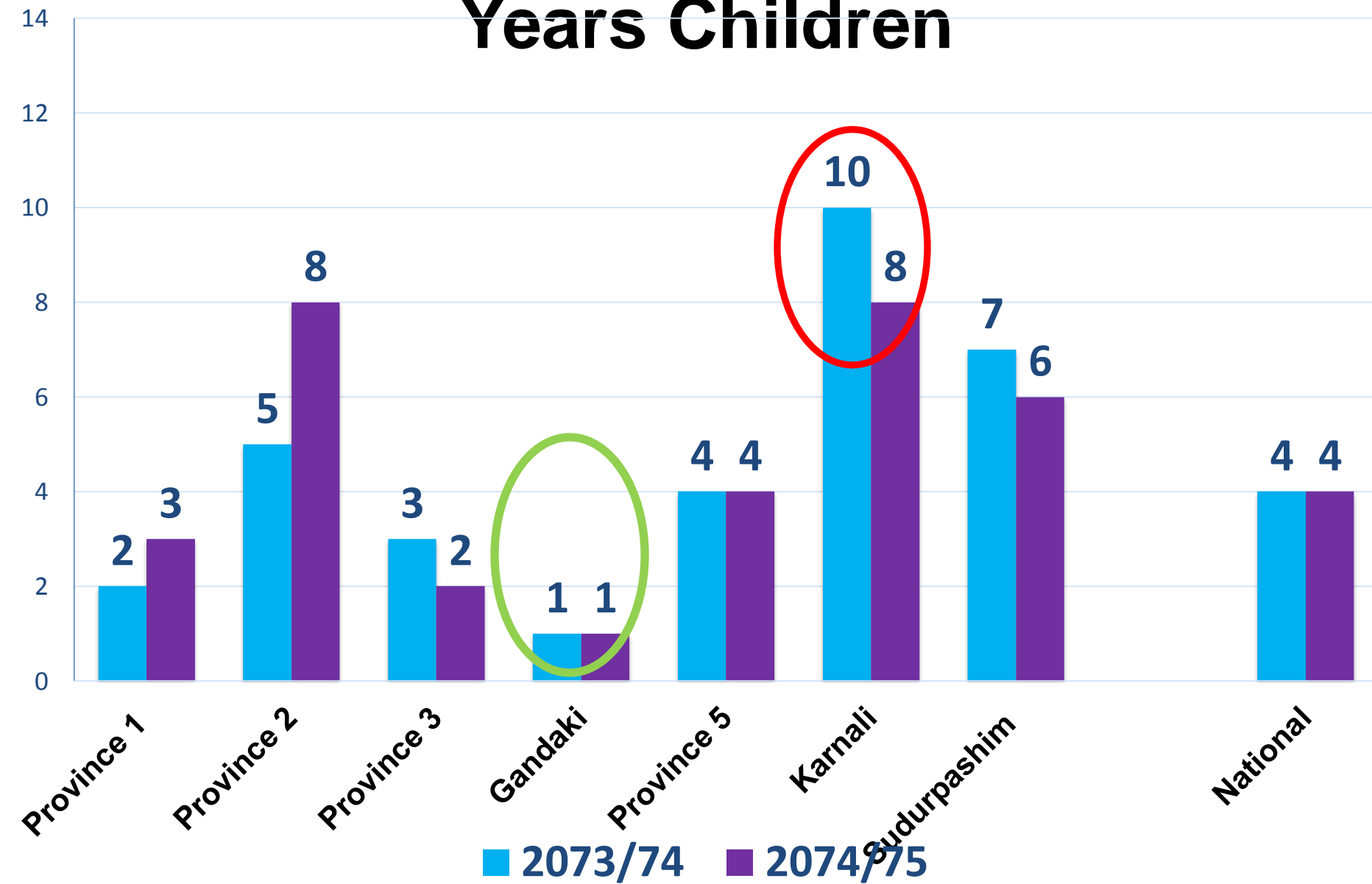


# Percentage of New Growth Monitoring Visit in under two Years Children

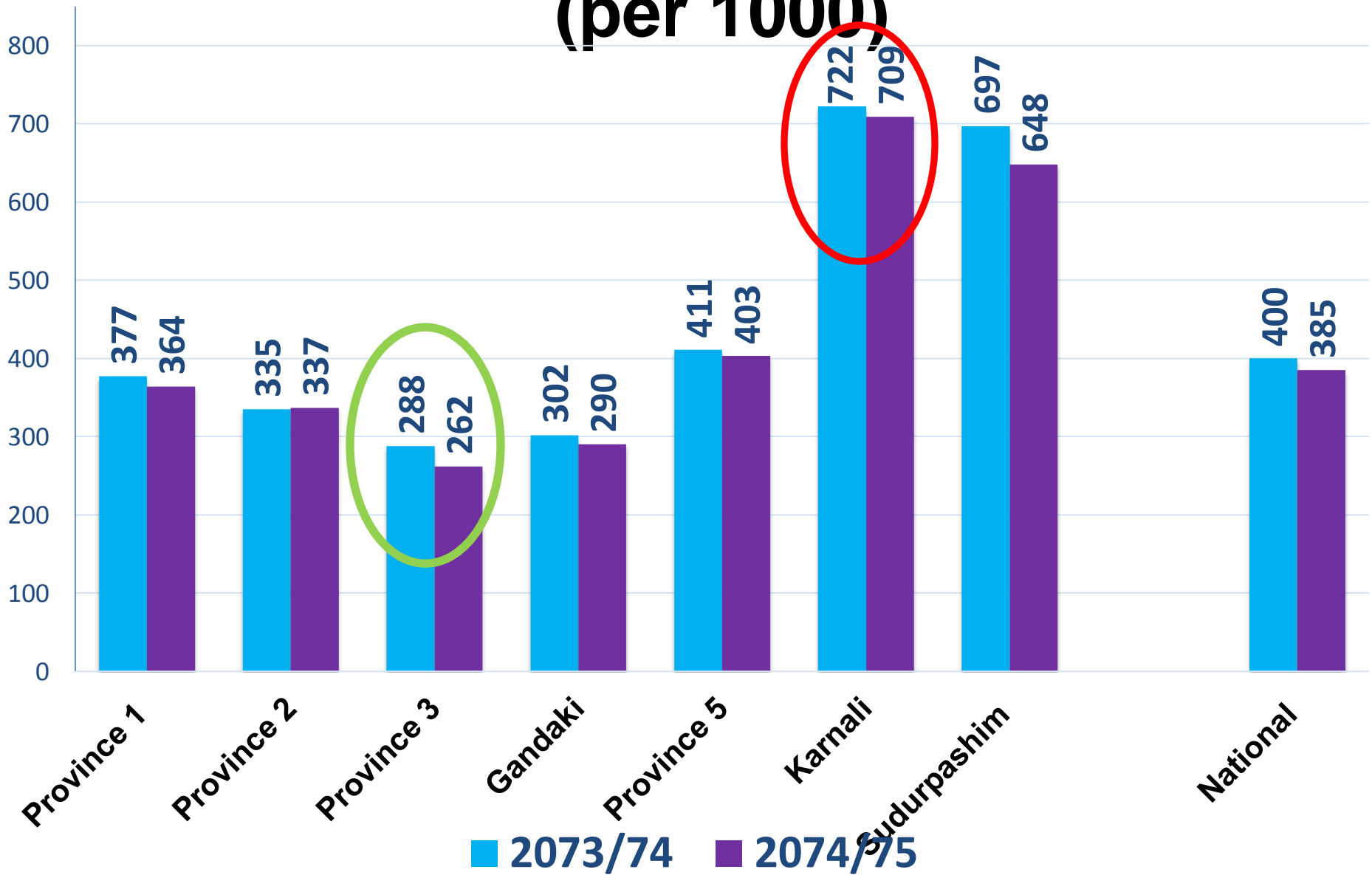




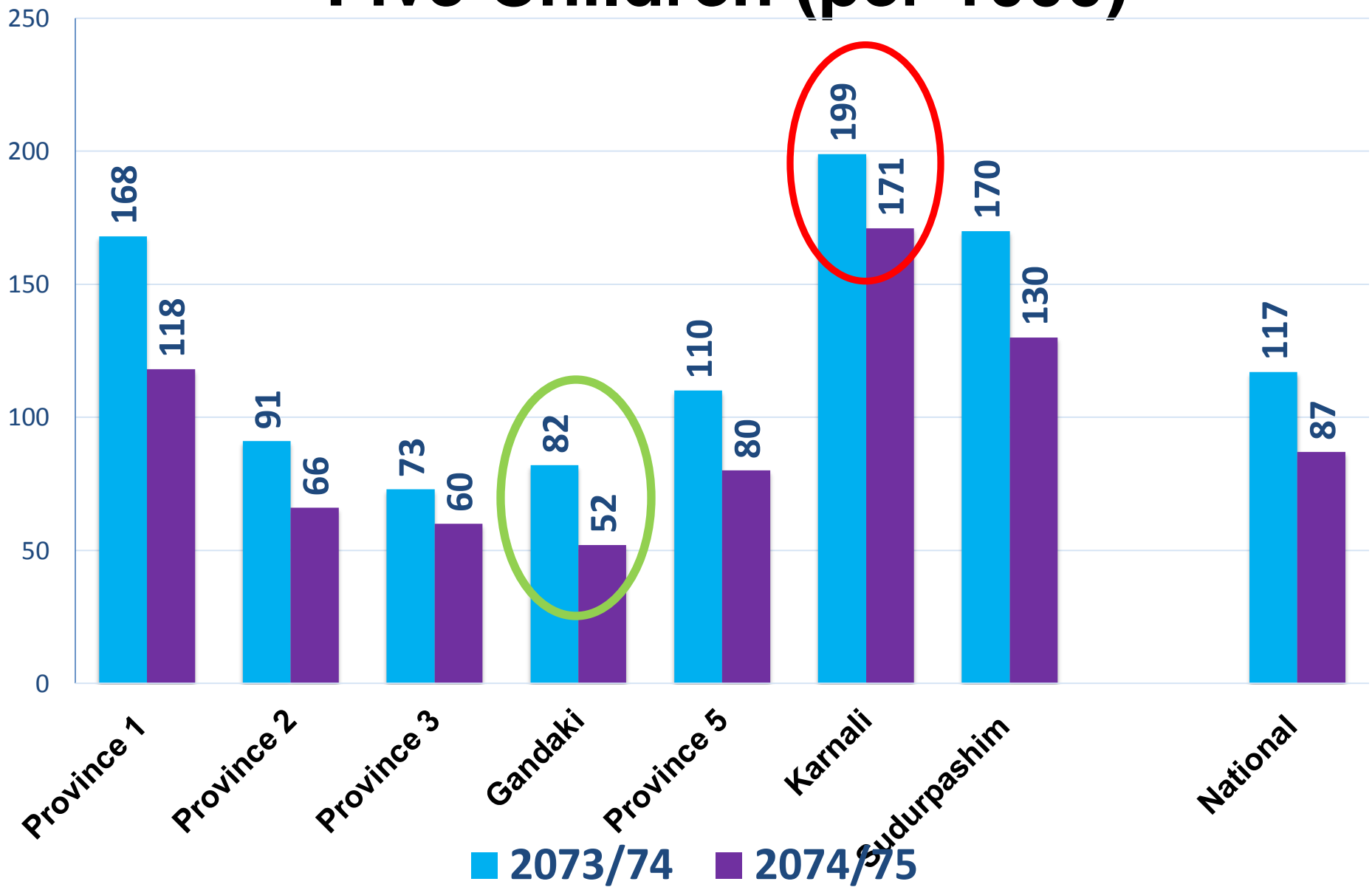
# Percentage of Underweight among New Growth Monitored Under Two Years Children



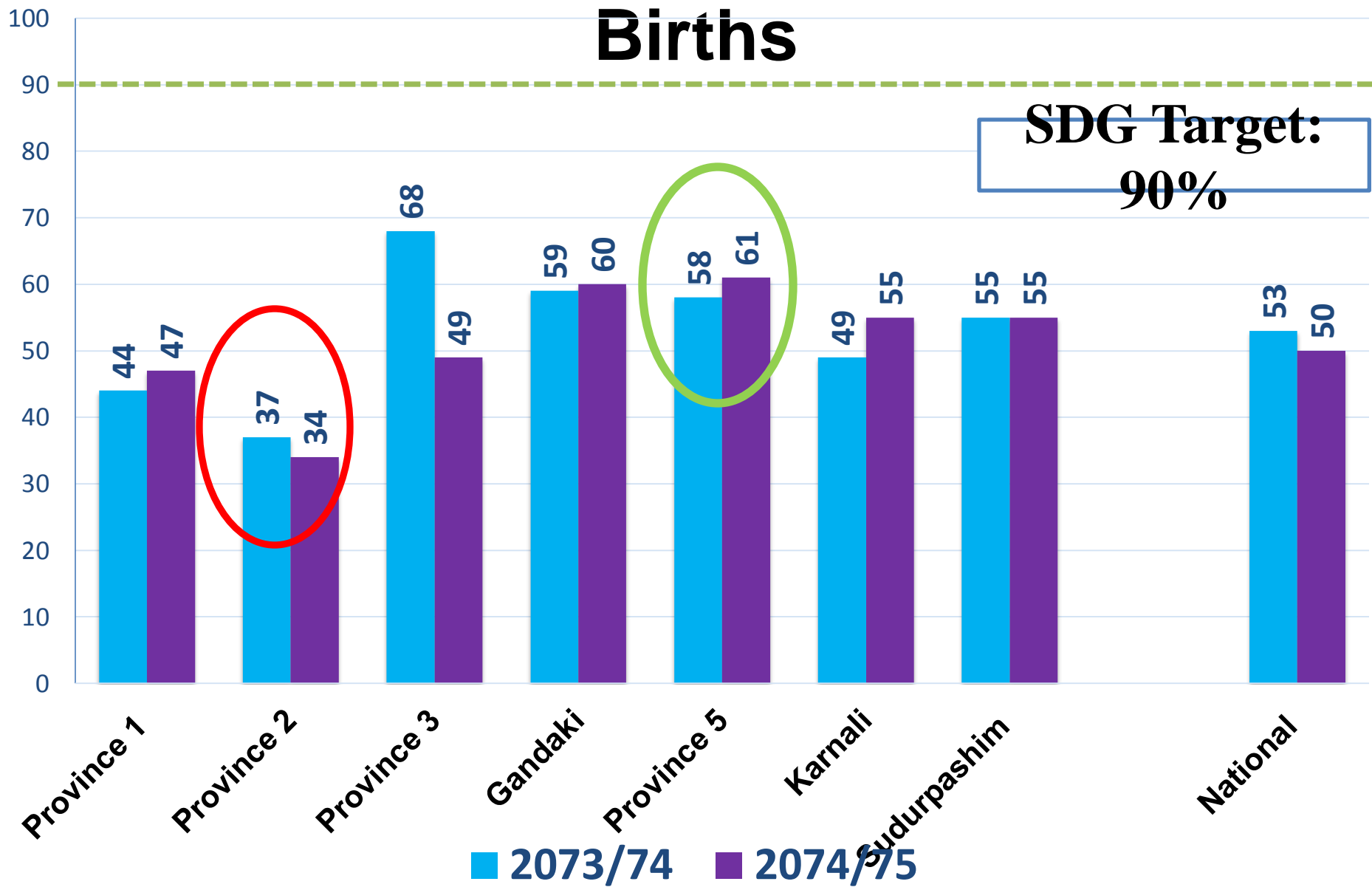
# Incidence of Diarrhea Among Under Five Children (per 1000)



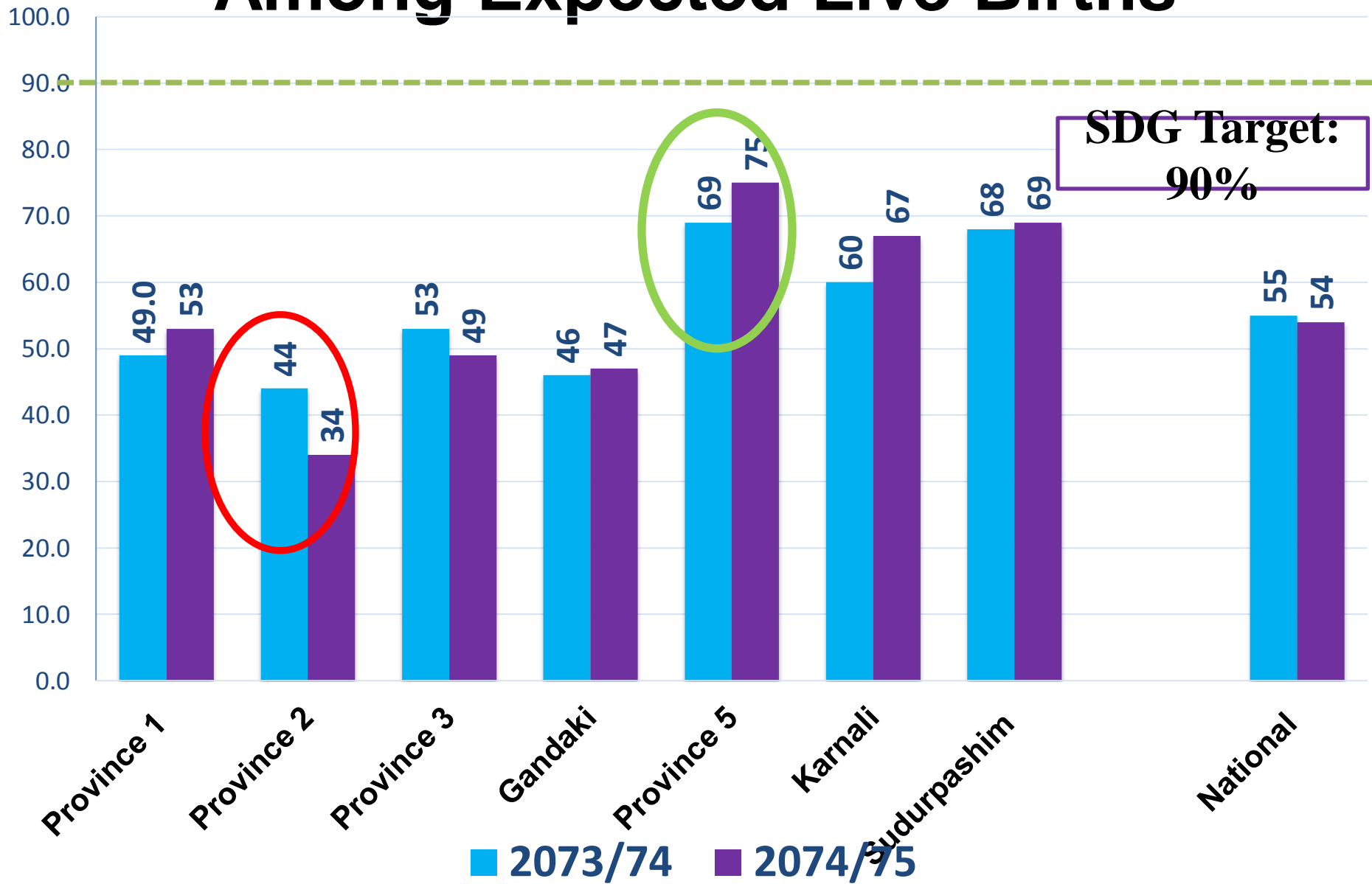
# Incidence of Pneumonia Among Under Five Children (per 1000)



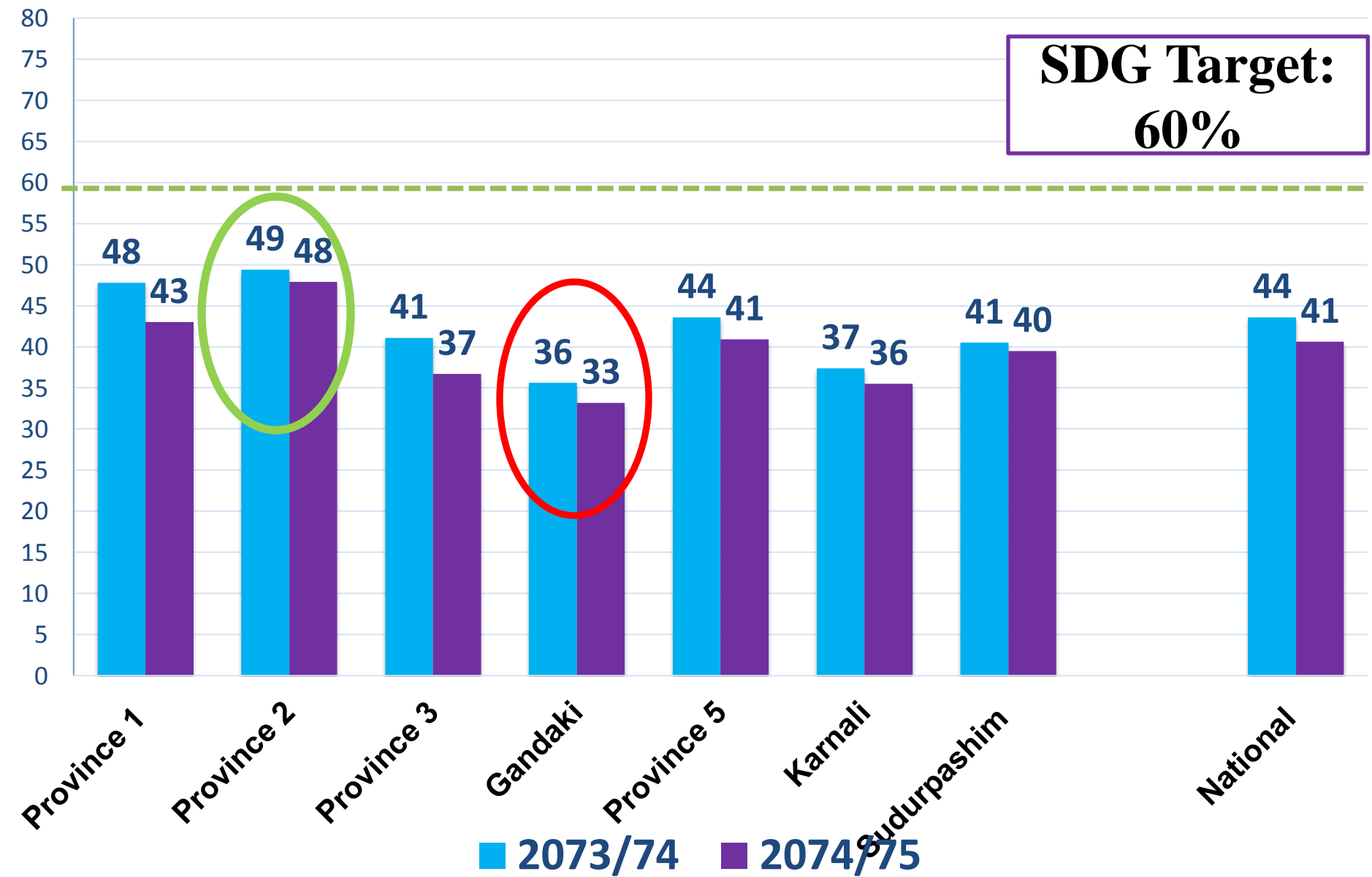
# Percentage of 4 ANC Visit as per Protocol Among Expected Live Births



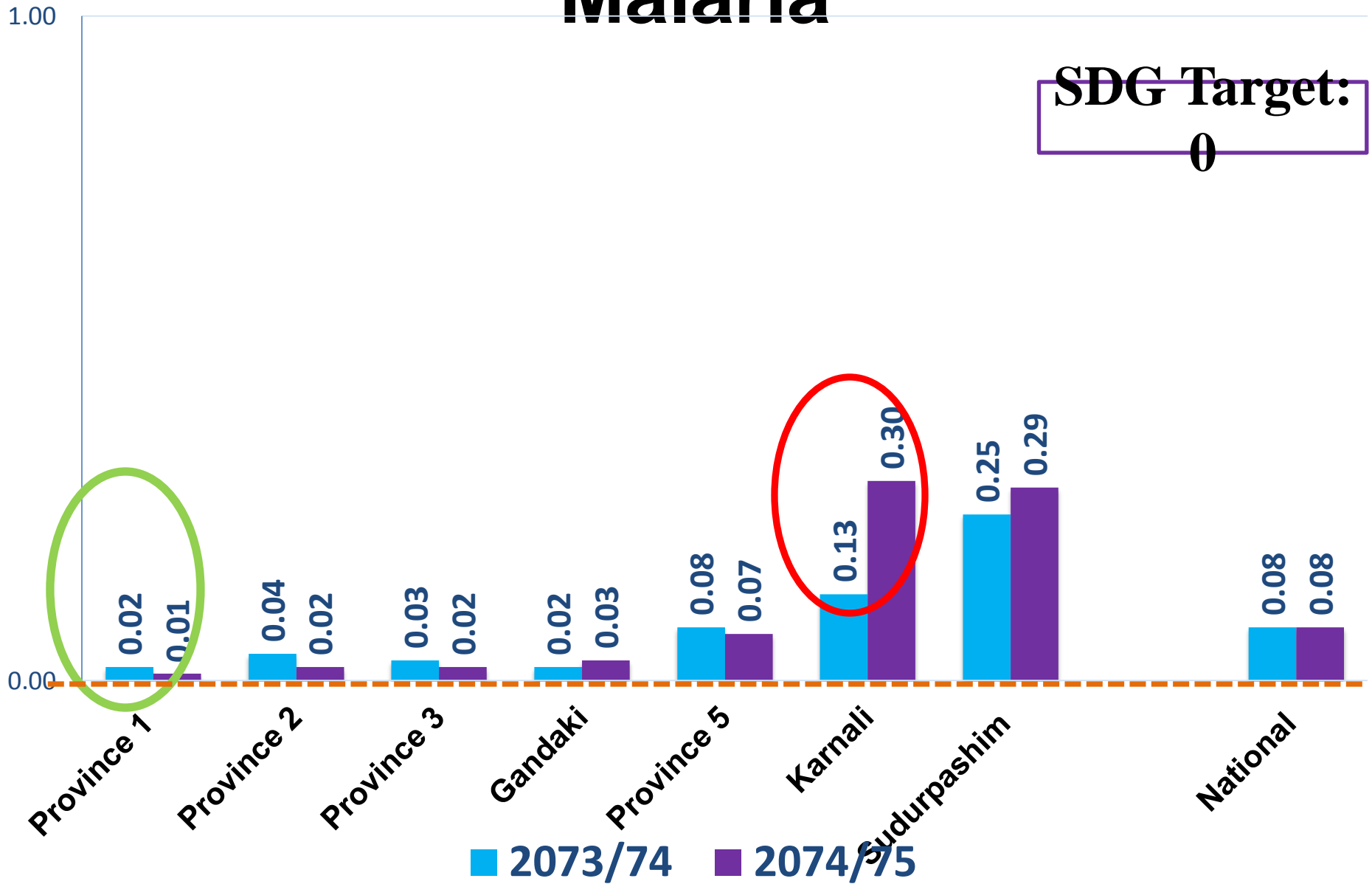
# Percentage of Institutional Delivery Among Expected Live Births



# Contraceptive Prevalence Rate

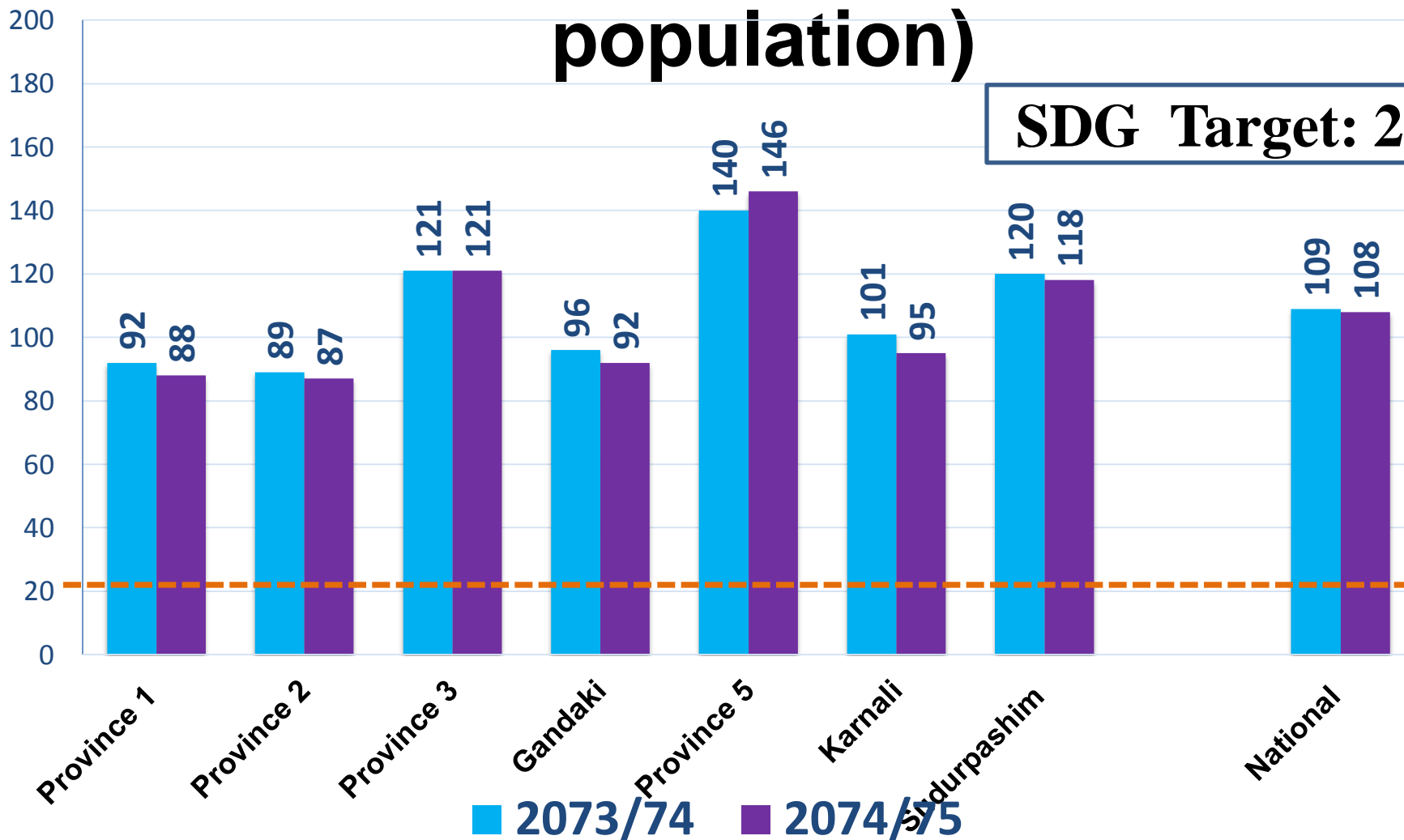


# Annual Parasite Incidence of Malaria



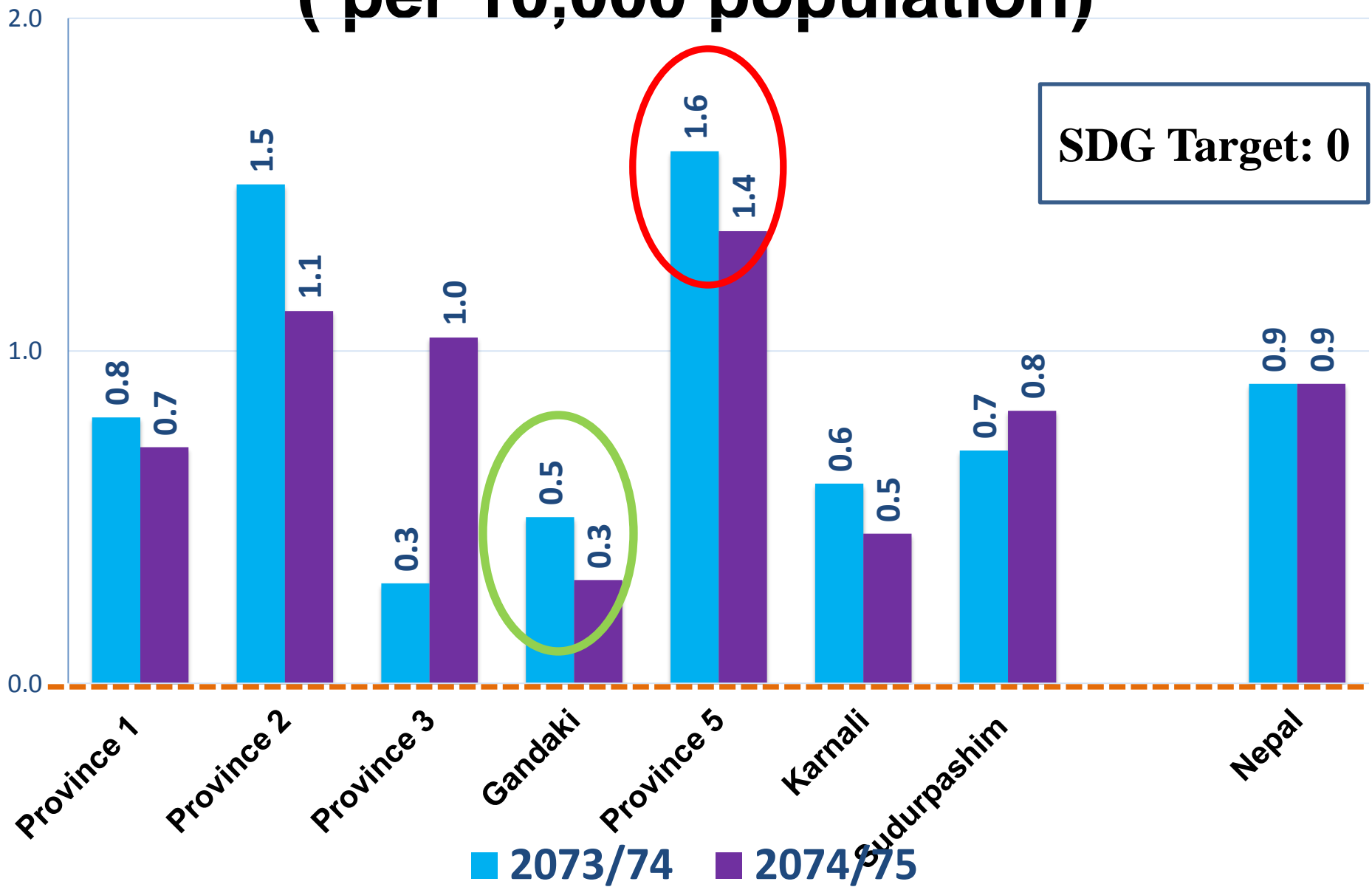
# Case Notification Rate of all forms of Tuberculosis ( per 100,000 population)

SDG Target: 20

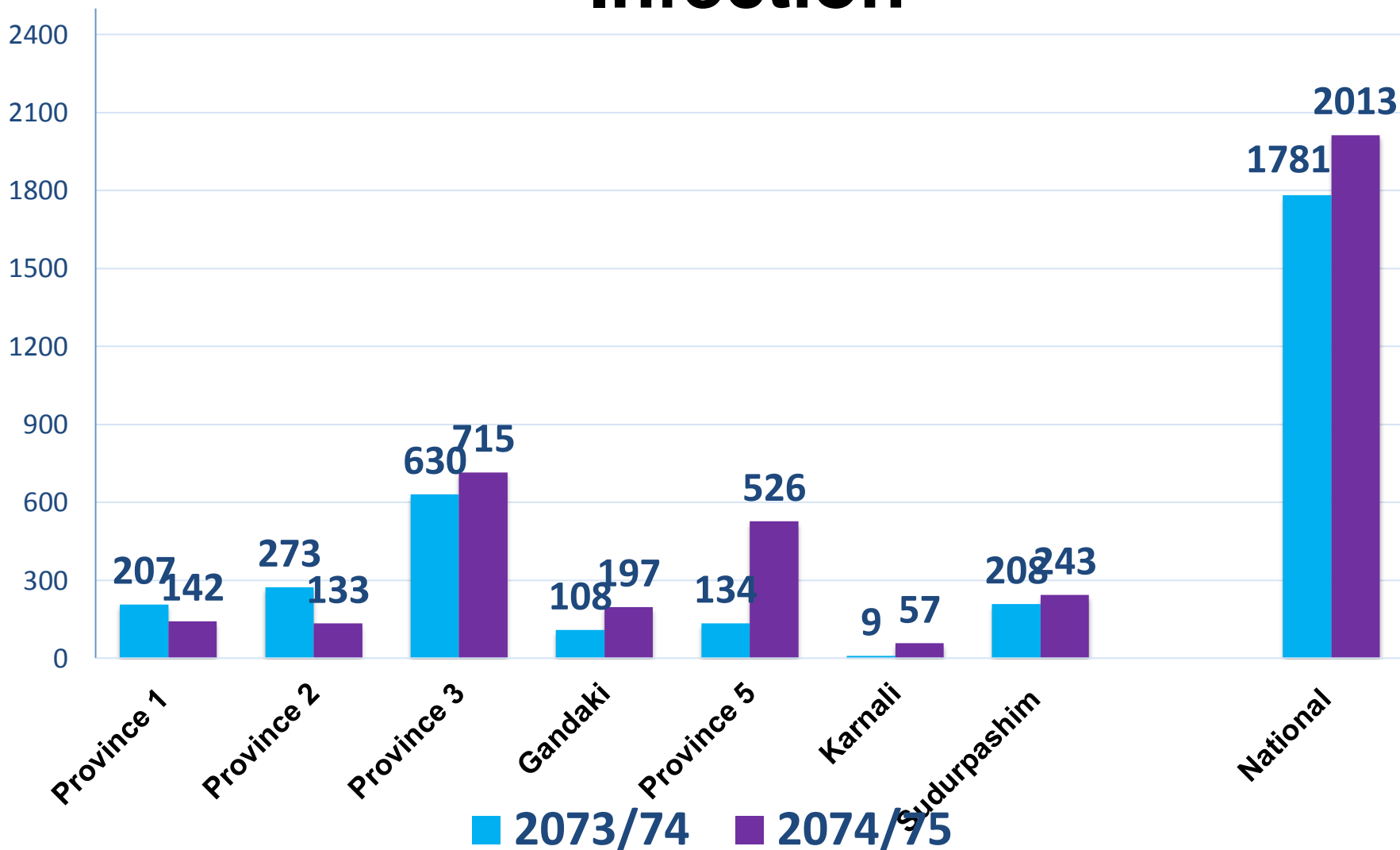




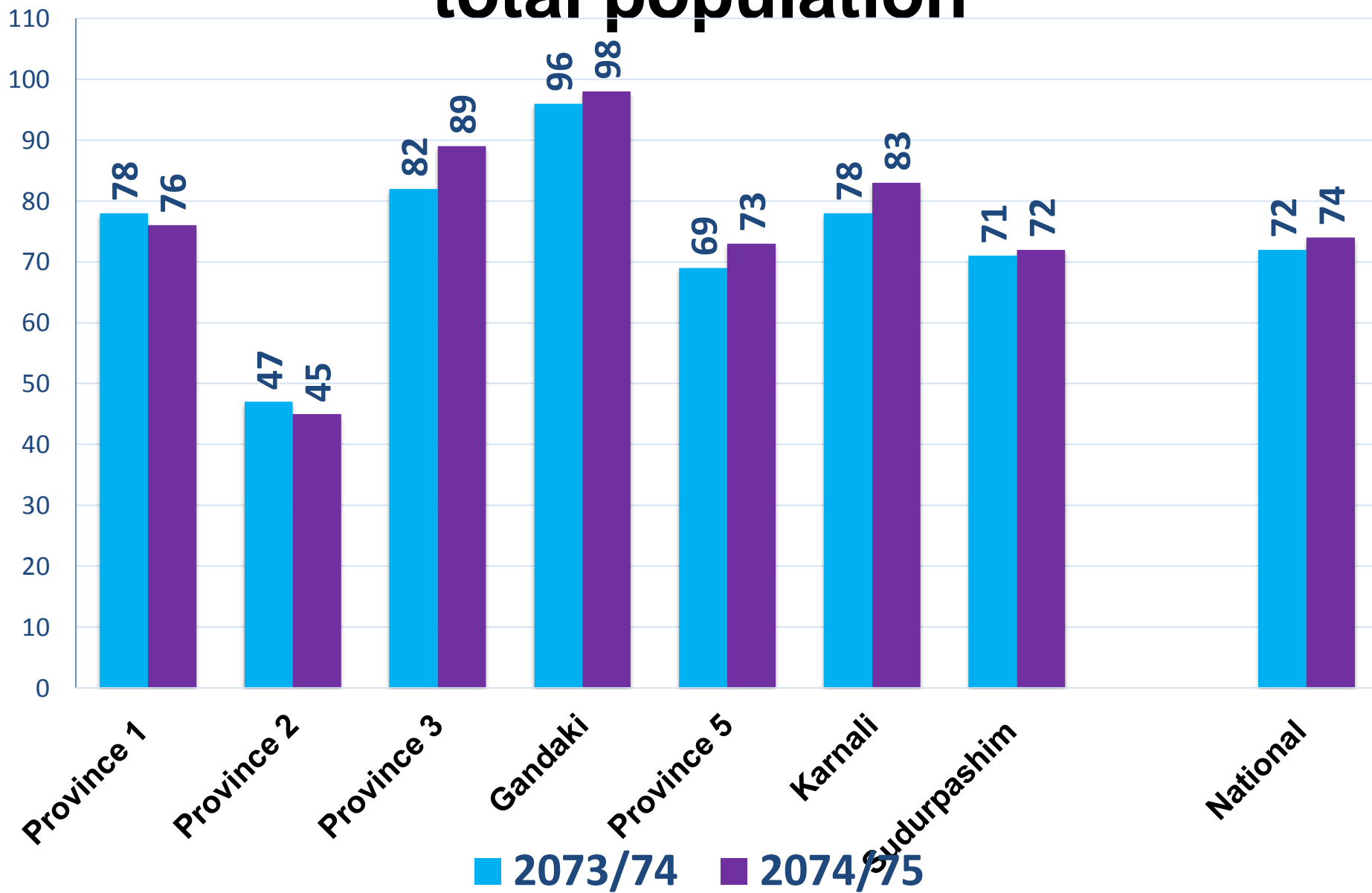
# Prevalence Rate of Leprosy ( per 10,000 population)



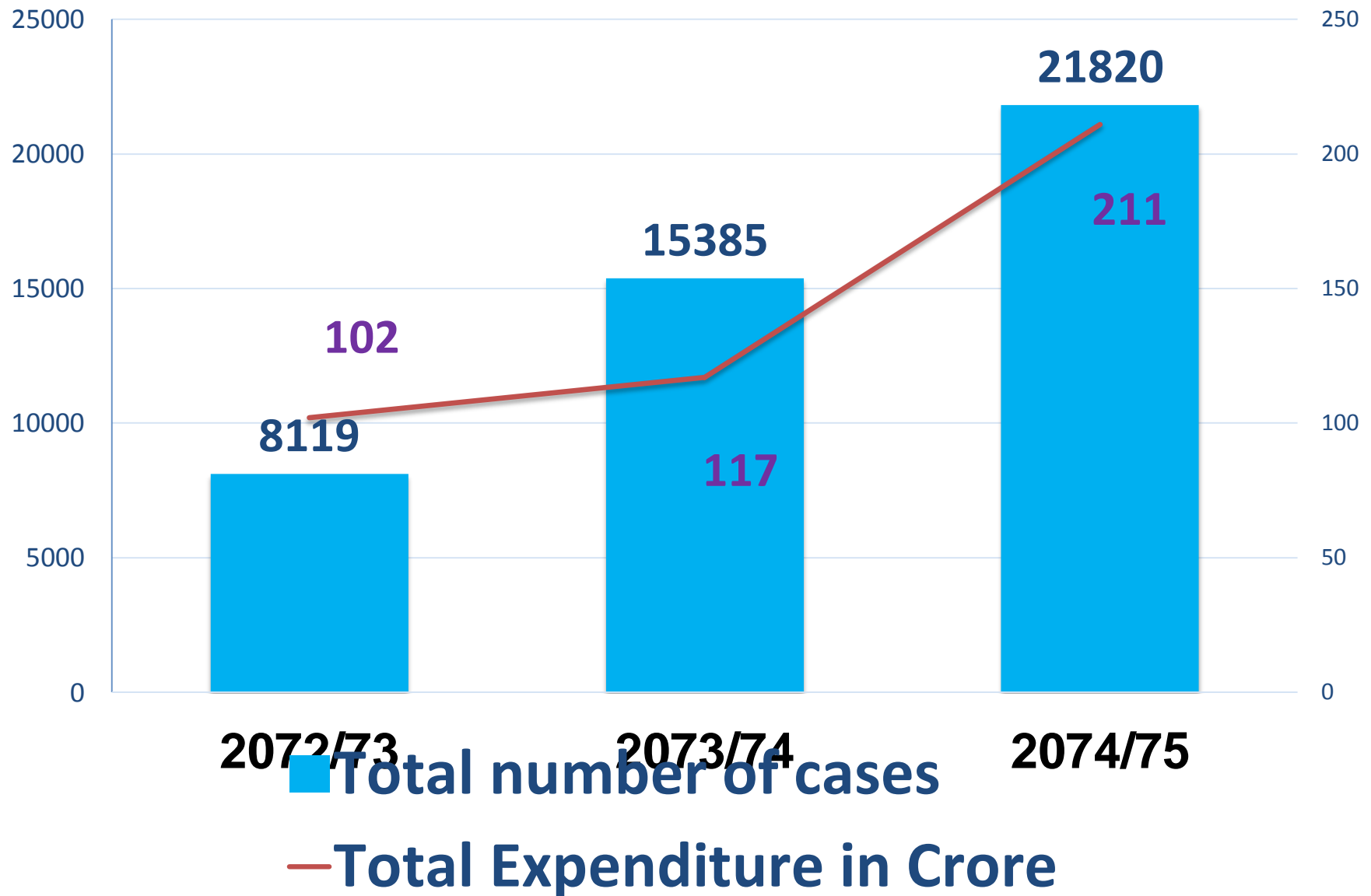
# Annual Number of New Cases of HIV Infection



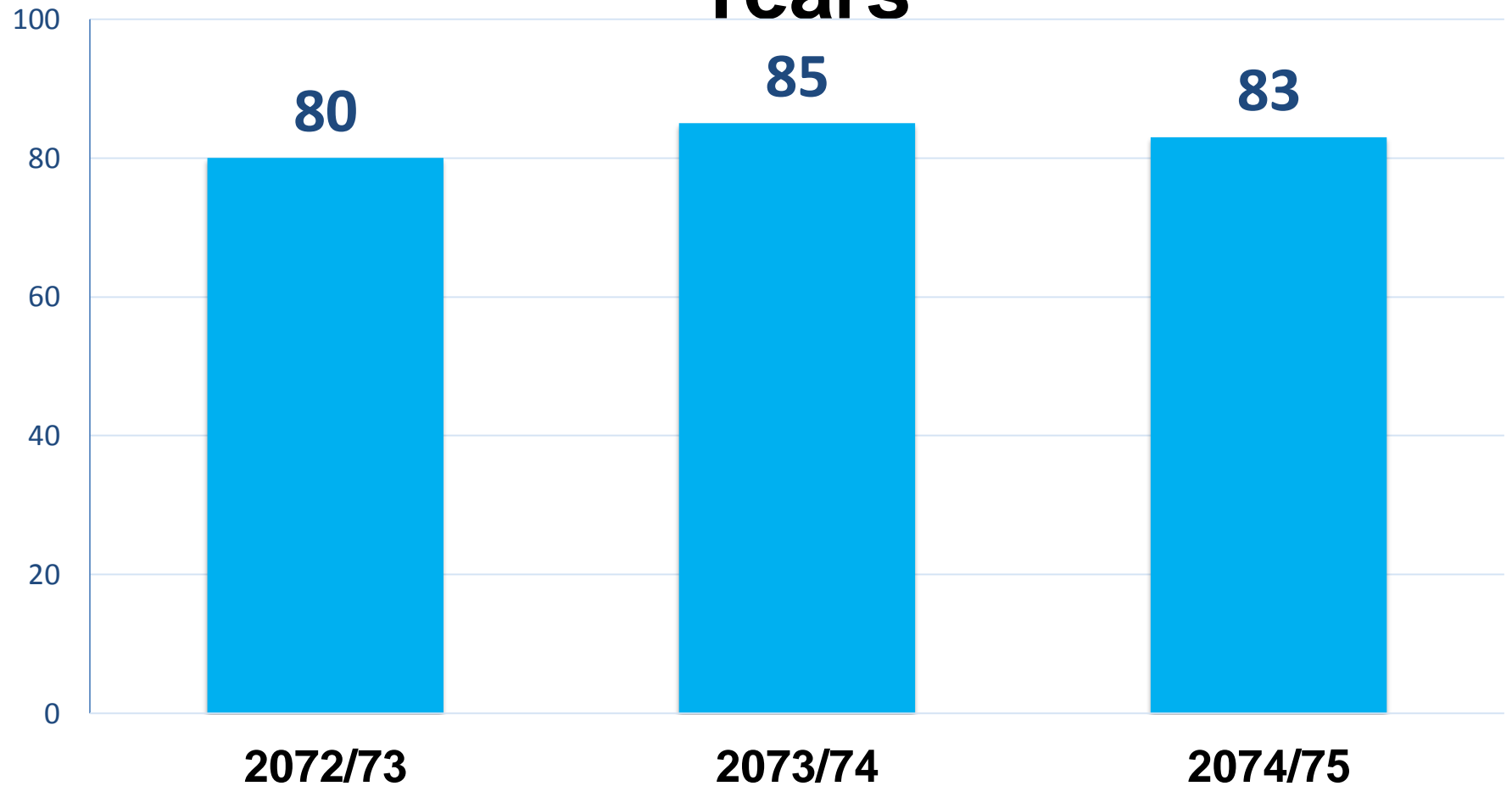
# Percentage of New OPD visit among total population



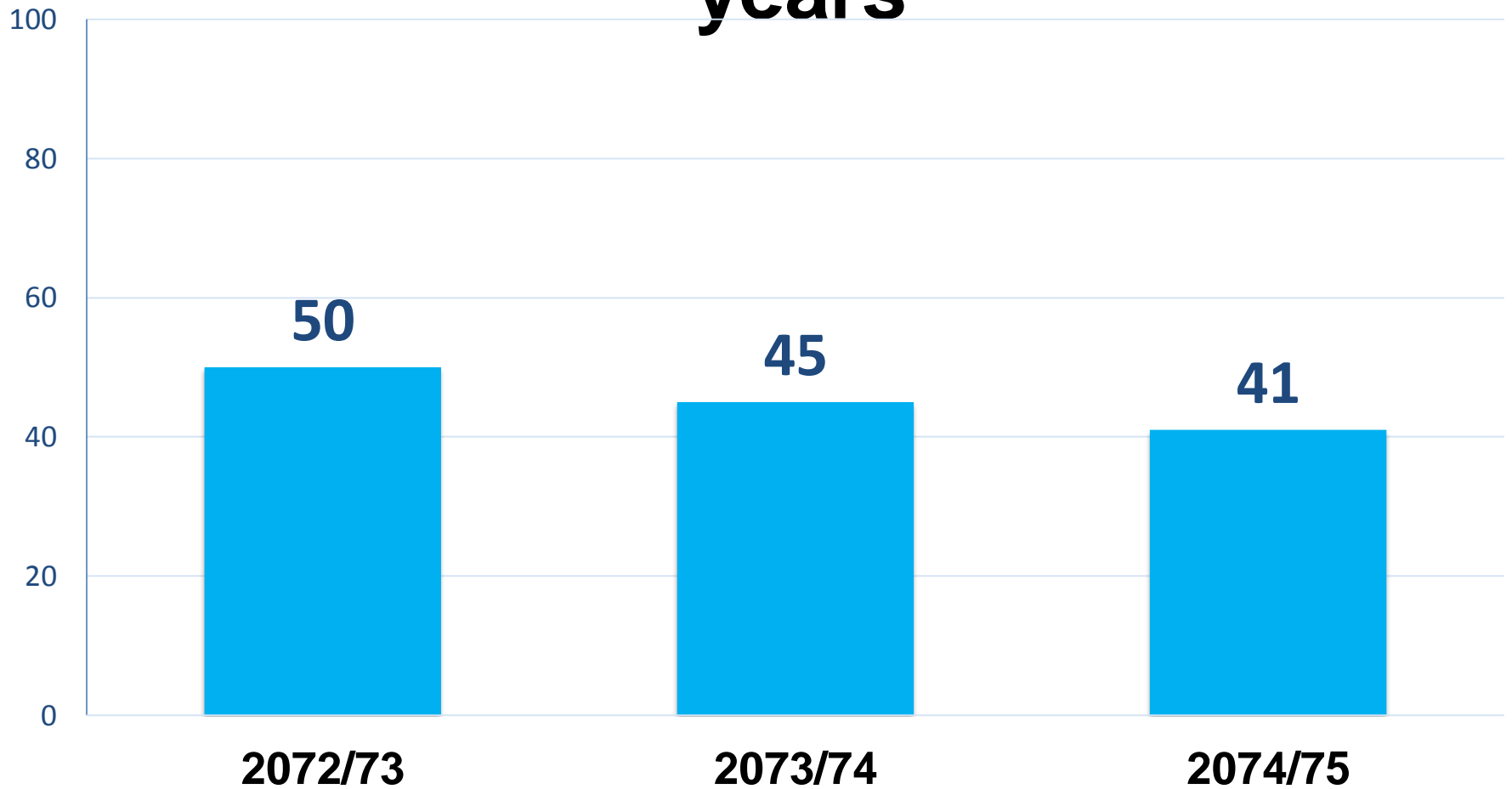
# Free treatment services for *Bipanna* *Nagarik* and Total Expenditure (NRS)



# Financial Progress of Past Three Years



# Irregularities Clearance of Three years



# **Major issues identified in FY 2074/75**

# Human Resources Related Issues

- Vacant post of Specialized doctors
- Inadequate number of Skilled Health workers (SBA, AA, Radiographer, Lab Assistant)
- Transfer system
- Mechanism of Reserve Pool to replace HR during study or special leave



# **Procurement and Supply Chain Management**

- Delay in procurement and supply due to insufficient coordination among different level
- Storage capacity at different level

# Integrated Health Information Management

- Online reporting of HMIS, LMIS, and EWARS and *Bipanna* (Incomplete and untimely )
- Internet connectivity in all local bodies
- Monthly meeting, Data Verification and annual review program in provincial and local level ( **2075/76**)

# Maternal, Newborn Health and *Bipanna Nagarik*

- Inadequate budget in Aama Program, *Bipanna Nagarik and conflict victim*
- Limited number of Referral centers for New born care
- Adherence to CBIMNCI protocol by health care providers
- Limited number of Family Planning Training Sites
- Service delivery points not offering LARC services

# Disease Control

- Limited Service accessibility of HIV Testing and Counseling, ART and PMTCT
- Declining New Case Detection and increasing Drug Resistant TB
- Shifting epidemiology of vector borne diseases (Malaria, kala-azar, Dengue) to hills and mountains and increasing newly emerging diseases (Scrub Typhus, leptospirosis, Chikungunya)
- Increasing prevalence of Leprosy in some of the Terai districts and few hilly districts; threatening elimination status ( 0.9)
- Increasing trend of Non Communicable Diseases including Mental illness

# New Initiatives

# **New Initiatives of Fiscal Year 2074/75**

- Expansion of DHIS 2 in 1200 Health Facilities and e-LMIS in 22 Districts
- LMIS system in 7 Provinces
- Endorsed of Post natal care micro planning guideline
- Budget allocation for Sickle cell anemia in high burden districts
- Health Desk establishment in Port of Entry

# **New Initiatives of Fiscal Year 2074/75**

- Expansion of C/DST lab at 3 Provinces
- Proper allocation of budget for prepositioning of emergency items in provincial level
- Health Promotion Strategy (2018-2030) and FCTC Drafted
- Revision of NHT strategy and PEN Package

# **New Initiatives of Fiscal Year 2075/76**

- Strengthen central warehouse
- Initiation of Advanced Test (Molecular expansion and Genetic pathology laboratory, Cancer related special test and Allergy related tests) by NPHL
- Short Treatment regimen for DR TB (9 months) initiated
- m health technology and tracker for Identify, Reach, Recommendation, Test, Treatment and Monitoring (IRRTM)



# **New Initiatives of Fiscal Year 2075/76**

- Minimum Service Standards roll out at different level of health facilities
- Declaration of local bodies with availability of 5 FP commodities
- Strengthening of Comprehensive Reproductive Health Training sites
- Expansion of Maternal and Perinatal Death Surveillance and Response program (11 districts)
- Scholarship Health worker placement from Province
- Basic Health service Package endorsement
- Public health Service Act.

# Way Forward

- Finalization of O & M , Priority to *Samayojan* Process, Fully digitalize (Paperless ) administrative procedure
- Institutionalization of online Reporting System from Health Institution-Palika-Province-to Federal level
- Functionalization of Frame work Agreement procurement system for Drug/supplies -align with Insurance Mechanism and intact Supply chain
- Coordinated Supervision and Monitoring- in all levels (federal, Province, Local government)
- Accountable Financing-- Reporting system from Province and Local Government (TABUCS)
- Paradigm shift From Hospital to Community  
From Quality to Value  
From Health care to health

# National Annual Review 2017/18



**Government of Nepal**  
**Ministry of Health and Population**

Thank you